

**PRICE SENSITIVE INFORMATION (PSI)**

This is for your kind information that Board of Directors of the Company in its meeting held on 10th November 2018 adopted among others, the following price sensitive resolutions:

**Un-audited financial statements of the Company for the 1st Quarter ended September 30, 2018.**

**SUMMIT ALLIANCE PORT LIMITED**  
**CONSOLIDATED FINANCIAL RESULTS (UN-AUDITED)**  
**FOR THE 1ST QUARTER & HALF-YEAR ENDED SEPTEMBER 30, 2018**

	July to September 2018	July to September 2017	June 30, 2018
	Consolidated Taka	Consolidated Taka	Consolidated Taka
<b>Revenue</b>	<b>422,356,121</b>	<b>358,087,847</b>	
Operating expenses	222,646,248	191,882,962	
<b>Gross Profit</b>	<b>199,709,872</b>	<b>166,204,885</b>	
General and administrative expenses	43,612,369	42,063,849	
Advertisement & sales promotion expenses	100,000	555,640	
<b>Operating profit</b>	<b>155,997,504</b>	<b>123,585,396</b>	
Other income	354,731	367,448	
Profit on sale of Financial Assets	-	356,115	
Finance expenses	76,866,175	53,266,353	
Loss from RT trial operation	(26,699,996)	40,049,296	
<b>Profit before BPPF</b>	<b>52,786,065</b>	<b>30,993,310</b>	
Beneficiaries' profit participation fund	2,378,011	1,549,666	
<b>Profit before Income Tax</b>	<b>50,408,053</b>	<b>29,443,644</b>	
Current Income Tax	14,586,301	7,589,300	
Deferred Tax	(213,174)	(3,084,258)	
<b>Profit after Income Tax</b>	<b>36,034,926</b>	<b>24,938,602</b>	
<b>Paid-up Ordinary Share Capital</b>	<b>2,232,910,290</b>	<b>2,232,910,290</b>	<b>2,232,910,290</b>
<b>Equity attributable to Equity holders of the Company</b>	<b>35,996,498</b>	<b>24,926,076</b>	
<b>Shareholding:</b>			
Sponsors and Directors	131,729,435	131,729,435	
General Public and Other Investors	91,561,594	91,561,594	
Net Asset Value per Share (NAVPS)	<b>24.00</b>	<b>25.00</b>	
Earnings per Share (EPS) at Face Value of Tk. 10/-	<b>0.16</b>	<b>0.11</b>	
Net Operating Cash Flow Per Share (NOCFPS) at Face Value of Tk. 10/-	<b>0.22</b>	<b>0.25</b>	

**Note:** The detail of the published 1st Quarter Financial Statements are available in the website of the Company. The address of the website is [www.saplbd.com](http://www.saplbd.com)

Sd/-  
Chairman

Sd/-  
Managing Director

Sd/-  
Finance Director

Sd/-  
Company Secretary