

PRICE SENSITIVE INFORMATION (PSI)

This is for your kind information that Board of Directors of the Company in its meeting held on 30th January 2018 adopted among others, the following price sensitive resolutions:

Un-audited financial statements of the Company for the 2nd Quarter and Half-year ended December 31, 2017.

SUMMIT ALLIANCE PORT LIMITED
CONSOLIDATED FINANCIAL RESULTS (UN-AUDITED)
FOR THE 2nd QUARTER & HALF-YEAR ENDED DECEMBER 31, 2017

	July to December 2017	July to December 2016	June 30, 2017
	Consolidated Taka	Consolidated Taka	Consolidated Taka
Revenue	748,227,204	638,644,438	
Less: Operating expenses	402,213,351	344,335,564	
Gross Profit	346,013,853	294,308,874	
Less: General and administrative expenses	78,727,075	73,713,745	
Advertisement & sales promotion expenses	732,940	354,270	
Operating profit	266,553,838	220,240,859	
Add: Other Income	2,115,557	1,832,675	
Less: Loss on sale of Financial Assets	208,173	-	
Finance expenses	103,155,171	92,416,420	
Profit before BPPF	165,306,051	129,657,114	
Less: Loss from RT Trial Operation	63,540,130	-	
Beneficiaries' profit participation fund	5,088,296	6,278,148	
Profit before Income Tax	96,677,625	123,378,966	
Less: Current Income Tax	24,534,968	31,432,956	
Deferred Tax	5,647,261	10,829,638	
Profit after Income Tax	66,495,396	81,116,372	
Paid-up Ordinary Share Capital	2,232,910,290	2,232,910,290	2,232,910,290
Equity attributable to Equity holders of the Company (Controlling & Minority)	5,328,603,404	-	5,590,432,934
Shareholding:			
Sponsors and Directors	131,729,435	130,999,435	130,999,435
General Public and Other Investors	91,561,594	92,291,594	92,291,594
Net Asset Value per Share (NAVPS)	24.00	-	25.00
Earnings per Share (EPS) at Face Value of Tk. 10/-	0.30	0.36	-
Net Operating Cash Flow Per Share (NOCFPS) at Face Value of Tk. 10/-	0.64	0.35	-

Note: The detail of the published 2nd Quarter and Half-yearly Financial Statements are available in the website of the Company. The address of the website is www.sapibd.com

 Sd/-
 Managing Director

 Sd/-
 Director

 Sd/-
 Director &
 Company Secretary