

PRICE SENSITIVE INFORMATION (PSI)

This is for your kind information that Board of Directors of the Company in its meeting held on 29th January 2019 adopted among others, the following price sensitive resolutions:

Un-audited financial statements of the Company for the 2nd Quarter and Half-year ended December 31, 2018.

SUMMIT ALLIANCE PORT LIMITED
CONSOLIDATED FINANCIAL RESULTS (UN-AUDITED)
FOR THE 2nd QUARTER & HALF-YEAR ENDED DECEMBER 31, 2018

	July to December 2018	July to December 2017	June 30, 2018
	Consolidated Taka	Consolidated Taka	Consolidated Taka
Revenue	804,992,643	748,227,204	
Operating Expenses	416,397,669	392,052,061	
Gross Profit	388,594,974	356,175,143	
General & Administrative Expenses	92,449,223	88,478,145	
Advertisement and Sales Promotion Expenses	574,860	732,940	
Operating Profit	295,570,891	266,964,058	
Other Income	1,458,575	2,115,557	
Profit on sale of Financial Assets	-	208,173	
	297,029,466	269,287,788	
Less: Financial Expenses	176,232,477	103,155,171	
Loss from RT Trial Operation	41,740,640	63,950,350	
Profit before BPF	79,056,349	102,182,267	
Less: Beneficiaries' Profit Participation Fund (BPF)	4,043,843	5,088,296	
Profit Before Income Tax	75,012,506	97,093,971	
Current Income Tax	15,862,616	24,534,968	
Deferred Tax	3,238,070	5,647,261	
Net Profit after Tax	55,911,820	66,911,742	
Paid-up Ordinary Share Capital	2,232,910,290	2,232,910,290	2,232,910,290
Equity attributable to Equity holders of the Company	5,289,446,743	-	5,514,890,359
Shareholding:			
Sponsors and Directors	131,729,435	131,729,435	131,729,435
General Public and Other Investors	91,561,594	91,561,594	91,561,594
Net Asset Value per Share (NAVPS)	23.69	-	24.70
Earnings per Share (EPS) at Face Value of Tk. 10/-	0.25	0.30	-
Net Operating Cash Flow Per Share (NOCFPS)	0.69	0.64	

Note: The detail of the published quarterly Financial Statements are available in the website of the Company. The address of the website is www.saplbd.com

Sd/-
Chairman

Sd/-
Managing Director

Sd/-
Finance Director

Sd/-
Company Secretary